

# SUNNYSIDE ACADEMY

## Pupil premium grant planned expenditure: 2019/20

### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	332 + 46 PT Nursery
Total number of pupils eligible for PPG	144
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received</b>	<b>£190,167</b>

Summary of PPG spending plan 2019/20
<p><b>Objectives in spending PPG:</b></p> <p>To focus upon significantly improving outcomes in combined Reading, Writing and Maths(emphasis on Number)</p> <p>Reading – phonic and reading interventions- Reception, Y1 and Y2</p> <p>Communication &amp; language Interventions - EYFS</p> <p>Writing – improving sentence structure, agreed tense classes and increasing the number of pupils from 1W to 2S at the end of Y2. (sentence work and grammar interventions, 1 to 1 reading)</p> <p>Maths – improve number knowledge and recall – use of reception teacher across Rec/Y1 and Y4/success in Arithmetic Y4/Y6.</p> <p>Reading plus in KS2 – to improve fluency, speed and comprehension</p>
<p><b>Summary of spending and actions taken:</b></p> <p>The allocation of funding has directly linked to an increase of Wave 2 staffing to provide academic and pastoral intervention programmes.</p>

Record of PPG earmarked spending by item/project 2019/2020			
Item/project	Cost	Objective	Outcome
Year 2 and Y3 Literacy and Maths Intervention Including, Numbers Count, phonics programme	£16,770	To provide targeted support to identified pupils across Y2 and Y3 with daily interventions addressing key gaps	

Phonic intervention Maths intervention Reading intervention	£16,000	To provide targeted support for Pupils in Y2 to reach expected standards in RWM combined	
Phonic intervention	£5,609	To provide targeted support to those pupils in Y1 who did not achieve GLD at the end of EYFS	
Number Intervention	£7,500	EYFS teacher to work across Rec/Y1 to develop practical counting and number recognition	
Y6 residential	£4000	To ensure that all Y6 pupils have access to an experience that can develop social, emotional and cultural awareness	
Educational visits/breakfast club	£5,000	To ensure that are entitled to FSM are supported in funding to access all visits/breakfast club	
Access to Sports/activities	£250	Purchase of additional PE kit	
Play Therapy and Educational Psychologist	£11,900	1 x weekly session in blocks of 6 to identified pupils with emotional health difficulties	
Software packages and iPads	£8,474	To support early phonic development in Y1 and Y2 groups and reading Plus in KS2	
Nurture KS1 support	£13,646	Additional specialist support for identified pupils in KS1 nurture group – pastoral programme and care plan programmes	
HLTA EYFS target support	£10,000	Deliver targeted support to identified pupils in Nursery and Reception to develop SP & Language development.	
HLTA lower KS2 RWM interventions	£13,930	To provide targeted support for pupils in Y4 to reach expected standards in RWM combined	
HLTA upper KS2 RWM interventions	£23,930	To provide targeted support for Pupils in Y6 to reach expected standards in RWM combined	
Phonic intervention Maths intervention Reading intervention	£10,646	To provide targeted support for Pupils in Y5 to reach expected standards in RWM combined	

<b>Total PPG received</b>	£190,167
<b>Total PPG planned expenditure</b>	£147, 405

**PPG remaining**

£ 42,512